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HUMAN SERVICES STATISTICS

SEPTEMBER 1985

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ARCH A. MOORE, Jr.
Governor

SHARON B. LORD, Ph.D.
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
SEPTEMBER 1985 VERSUS AUGUST 1985

Cases	September	August	Total Increase or Decrease
Total Public Assistance	35,270	34,426	+ 844
Aid to Families with Dependent Children	25,030	24,423	+ 607
Aid to Families with Dependent Children - Unemployed	10,240	10,003	+ 237
Regular General Assistance	3,276	2,747	+ 529
Burials	47	101	- 54
Adult Boarding Care	0	3	- 3
Emergency Assistance	592	1,133	- 541
Handicapped Children's Services	9,038	9,116	- 78
Total Food Stamps	91,290	91,281	+ 9
Non-Public Assistance	58,968	59,874	- 906
Public Assistance	32,322	31,407	+ 915
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	September	August	Total Increase or Decrease
Total Public Assistance	$ 8,721,242.00	$12,236,922.00	-$ 3,515,680.00
Aid to Families with Dependent Children	5,600,305.00	8,043,616.00	- 2,443,311.00
Aid to Families with Dependent Children - Unemployed	3,120,937.00	4,193,306.00	- 1,072,369.00
Regular General Assistance	38,338.46	29,053.92	+ 9,284.54
Burials	27,622.88	61,670.90	- 34,048.02
Adult Boarding Care	0	97.00	- 97.00
Emergency Assistance	75,933.81	117,686.41	- 41,752.60
Handicapped Children's Services			
Total Food Stamps	12,517,780.00	12,491,436.00	+ 26,344.00
Non-Public Assistance	6,158,778.00	6,302,469.00	- 143,691.00
Public Assistance	6,359,002.00	6,188,967.00	+ 170,035.00
Total Medical Services	20,547,629.28	27,299,361.99	- 6,751,732.71
Handicapped Children's Services	1,449,868.57	1,198,052.77	+ 251,815.80
Title XIX	16,632,147.81	21,931,391.75	- 5,299,243.94
Pharmacy Program	0	0	0
Medically Needy	2,457,234.27	4,150,681.99	- 1,693,447.72
General Assistance	8,378.63	19,235.48	- 10,856.85
Total Administration	5,425,740.47	5,643,193.45	- 217,452.98
Personal Services	3,269,241.78	4,235,672.35	- 966,430.57
Current Expense	2,154,664.57	1,402,992.61	+ 751,671.96
Equipment	1,834.12	4,528.49	- 2,694.37
Total Expenditures	$47,212,391.75	$57,670,913.44	-$10,458,521.69

Prepared by:
Research and Statistics
West Virginia Department of Human Services
October 31, 1985

TABLE 2
COMPARISON FACTS
SEPTEMBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 607 cases from the previous month to 25,030 which is 1,407 more than a year ago. Total payment decreased $2,443,311.00 from August 1985. The average payment decreased from $329.35 in August 1985 to $223.74 for the current month compared to $176.59 in September 1984.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 237 cases from the previous month to 10,240 which is 1,135 more than a year ago. Total payment is $1,072,369.00 less than the previous month. The average payment decreased from $419.20 in August 1985 to $304.78 for the current month compared to $234.17 in September 1984.

GENERAL ASSISTANCE: Case load decreased 12 cases over the previous month to 3,868 which is 472 less than a year ago. Total payment decreased $32,468.06 to $114,272.27 which is $59,264.05 less than September 1984.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
September 1984...	23,623	$4,171,626.00	$176.59	9,105	$2,132,114.00	$234.17	4,340	$173,536.32	$39.99
October.....	23,604	4,192,854.00	177.63	9,170	2,153,319.00	234.82	5,412	215,921.87	39.90
November.....	23,336	4,150,143.00	177.84	9,338	2,187,282.00	234.23	3,919	137,082.19	34.98
December.....	23,427	4,216,428.00	179.98	9,814	2,323,470.00	236.75	3,292	131,027.34	39.80
January 1985.....	23,235	4,168,736.00	179.42	10,133	2,370,664.00	233.95	4,100	180,701.23	44.07
February.....	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March.....	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April.....	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May.....	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.....	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.....	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August.....	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September.....	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54

TABLE 4
NET CASES RECEIVING ASSISTANCE
SEPTEMBER 1985

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	23,011	1,970	1,731	23,250	9,321	922	689	9,554
Area 1:	1,642	147	103	1,686	560	84	43	601
Brooke	225	37	13	249	91	9	8	92
Hancock	370	30	20	380	150	26	13	163
Marshall	445	35	31	449	178	32	12	198
Ohio	602	45	39	608	141	17	10	148
Area 2:	415	37	27	425	179	13	14	178
Tyler	118	8	7	119	52	5	3	54
Wetzel	297	29	20	306	127	8	11	124
Area 3:	1,126	102	84	1,144	484	54	48	490
Marion	738	53	53	738	313	33	30	316
Monongalia	388	49	31	406	171	21	18	174
Area 4:	376	43	38	381	116	11	12	115
Hampshire	135	14	13	136	42	4	6	40
Mineral	241	29	25	245	74	7	6	75
Area 5:	675	86	71	690	65	11	14	62
Berkeley	375	47	39	383	31	6	7	30
Jefferson	244	35	24	255	16	3	2	17
Morgan	56	4	8	52	18	2	5	15
Area 6:	968	92	84	976	199	24	15	208
Wirt	52	10	4	58	40	5	3	42
Wood	916	82	80	918	159	19	12	166
Area 7:	169	27	16	180	63	6	7	62
Pleasants	72	7	8	71	23	4	3	24
Ritchie	97	20	8	109	40	2	4	38
Area 8:	933	87	65	955	394	53	29	418
Doddridge	67	9	1	75	45	6	2	49
Harrison	866	78	64	880	349	47	27	369
Area 9:	783	60	50	793	449	29	28	450
Barbour	228	16	13	231	168	9	13	164
Preston	318	28	24	322	176	15	9	182
Taylor	237	16	13	240	105	5	6	104
Area 10:	464	49	46	467	119	10	16	113
Pocahontas	80	18	8	90	7	2	2	7
Randolph	330	26	30	326	96	8	10	94
Tucker	54	5	8	51	16		4	12
Area 11:	180	15	17	178	55	5	6	54
Grant	76	7	9	74	28	3	2	29
Hardy	52	6	6	52	11	2	3	10
Pendleton	52	2	2	52	16		1	15

TABLE 4
NET CASES RECEIVING ASSISTANCE
SEPTEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,718	124	136	1,706	396	47	32	411
Cabell.....	1,357	104	106	1,355	212	28	20	220
Mason.....	361	20	30	351	184	19	12	191
Area 13:.....	421	54	47	428	236	20	21	235
Jackson.....	252	28	21	259	138	6	9	135
Roane.....	169	26	26	169	98	14	12	100
Area 14:.....	212	18	14	216	85	10	14	81
Calhoun.....	117	10	7	120	43	7	9	41
Gilmer.....	95	8	7	96	42	3	5	40
Area 15:.....	402	47	30	419	209	28	18	219
Lewis.....	179	20	17	182	92	10	10	92
Upshur.....	223	27	13	237	117	18	8	127
Area 16:.....	720	75	53	742	508	42	35	515
Lincoln.....	434	41	25	450	398	32	26	404
Putnam.....	286	34	28	292	110	10	9	111
Area 17: Kanawha	2,648	233	188	2,693	580	78	42	616
Area 18:.....	483	34	46	471	250	26	17	259
Braxton.....	182	16	19	179	70	8	6	72
Clay.....	301	18	27	292	180	18	11	187
Area 19:.....	548	46	37	557	299	34	26	307
Nicholas.....	326	30	28	328	171	20	16	175
Webster.....	222	16	9	229	128	14	10	132
Area 20: Wayne..	584	47	36	595	175	24	15	184
Area 21:.....	1,154	84	81	1,157	785	54	44	795
Boone.....	424	28	47	405	225	15	17	223
Logan.....	730	56	34	752	560	39	27	572
Area 22: Fayette	837	69	65	841	459	38	30	467
Area 23:.....	397	27	43	381	131	21	21	131
Greenbrier.....	312	21	39	294	95	19	15	99
Monroe.....	85	6	4	87	36	2	6	32
Area 24: Mingo..	895	58	54	899	600	53	36	617
Area 25: Raleigh	999	102	91	1,010	372	32	29	375
Area 26:.....	1,997	115	119	1,993	1,007	76	51	1,032
McDowell.....	1,357	75	82	1,350	638	47	25	660
Wyoming.....	640	40	37	643	369	29	26	372
Area 27:.....	1,265	92	90	1,267	546	39	26	559
Mercer.....	1,026	77	75	1,028	451	34	25	460
Summers.....	239	15	15	239	95	5	1	99

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1985

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,030	45,608	23,364	68,972	$5,600,305*	$223.74	$ 81.20
Area 1:.....	1,796	3,178	1,724	4,902	403,705	224.78	82.36
Brooke.....	261	474	256	730	61,171	234.37	83.80
Hancock.....	401	707	397	1,104	90,285	225.15	81.78
Marshall.....	481	843	450	1,293	104,651	217.57	80.94
Ohio.....	653	1,154	621	1,775	147,598	226.03	83.15
Area 2:.....	452	808	429	1,237	100,856	223.13	81.53
Tyler.....	125	219	117	336	27,781	222.25	82.68
Wetzel.....	327	589	312	901	73,075	223.47	81.10
Area 3:.....	1,221	2,165	1,180	3,345	280,034	229.35	83.72
Marion.....	788	1,395	766	2,161	181,334	230.12	83.91
Monongalia.....	433	770	414	1,184	98,700	227.94	83.36
Area 4:.....	418	758	383	1,141	91,993	220.08	80.62
Hampshire.....	147	279	127	406	31,637	215.22	77.92
Mineral.....	271	479	256	735	60,356	222.72	82.12
Area 5:.....	762	1,436	707	2,143	171,051	224.48	79.82
Berkeley.....	423	811	399	1,210	96,981	229.27	80.15
Jefferson.....	279	522	254	776	61,167	219.24	78.82
Morgan.....	60	103	54	157	12,903	215.05	82.18
Area 6:.....	1,060	1,932	1,002	2,934	239,790	226.22	81.73
Wirt.....	62	118	55	173	15,682	252.94	90.65
Wood.....	998	1,814	947	2,761	224,108	224.56	81.17
Area 7:.....	195	377	180	557	45,278	232.19	81.29
Pleasants.....	79	168	73	241	19,673	249.03	81.63
Ritchie.....	116	209	107	316	25,605	220.73	81.03
Area 8:.....	1,021	1,888	941	2,829	227,744	223.06	80.50
Doddridge.....	76	163	65	228	16,480	216.84	72.28
Harrison.....	945	1,725	876	2,601	211,264	223.56	81.22
Area 9:.....	846	1,532	788	2,320	188,396	222.69	81.21
Barbour.....	245	436	222	658	54,053	220.62	82.15
Preston.....	347	621	325	946	76,827	221.40	81.21
Taylor.....	254	475	241	716	57,516	226.44	80.33
Area 10:.....	513	912	452	1,364	107,024	208.62	78.46
Pocahontas.....	98	178	86	264	19,959	203.66	75.60
Randolph.....	355	644	310	954	75,038	211.37	78.66
Tucker.....	60	90	56	146	12,027	200.45	82.38
Area 11:.....	195	314	155	469	38,433	197.09	81.95
Grant.....	83	132	76	208	17,393	209.55	83.62
Hardy.....	58	103	43	146	11,580	199.66	79.32
Pendleton.....	54	79	35	115	9,460	175.19	82.26

*Tasker Payments in the amount of $191,474 are not included.

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,845	3,267	1,731	4,998	405,143	219.59	81.06
Cabell.....	1,465	2,587	1,354	3,941	320,472	218.75	81.32
Mason.....	380	680	377	1,057	84,671	222.82	80.11
Area 13:.....	473	852	437	1,289	102,199	216.07	79.29
Jackson.....	277	490	254	744	57,789	208.62	77.67
Roane.....	196	362	183	545	44,410	226.58	81.49
Area 14:.....	230	412	214	626	51,776	225.11	82.71
Calhoun.....	126	223	119	342	29,194	231.70	85.36
Gilmer.....	104	189	95	284	22,582	217.13	79.51
Area 15:.....	451	851	431	1,282	100,445	222.72	78.35
Lewis.....	199	371	177	548	43,964	220.92	80.23
Upshur.....	252	480	254	734	56,481	224.13	76.95
Area 16:.....	799	1,440	752	2,192	177,372	221.99	80.92
Lincoln.....	479	896	456	1,352	108,376	226.25	80.16
Putnam.....	320	544	296	840	68,996	215.61	82.14
Area 17: Kanawha	2,880	5,021	2,697	7,718	650,725	225.95	84.31
Area 18:.....	524	986	488	1,474	113,911	217.39	77.28
Braxton.....	200	372	182	554	43,751	218.76	78.97
Clay.....	324	614	306	920	70,160	216.54	76.26
Area 19:.....	597	1,080	561	1,641	132,583	222.08	80.79
Nicholas.....	356	648	336	984	78,653	220.94	79.93
Webster.....	241	432	225	657	53,930	223.78	82.09
Area 20: Wayne..	632	1,184	541	1,725	146,676	232.08	85.03
Area 21:.....	1,243	2,304	1,182	3,486	279,794	225.10	80.26
Boone.....	456	853	435	1,288	104,108	228.31	80.83
Logan.....	787	1,451	747	2,198	175,686	223.24	79.93
Area 22: Fayette	910	1,691	864	2,555	207,087	227.57	81.05
Area 23:.....	428	758	405	1,163	89,268	208.57	76.76
Greenbrier.....	337	596	327	923	69,622	206.59	75.43
Monroe.....	91	162	78	240	19,646	215.89	81.86
Area 24: Mingo..	956	1,852	918	2,770	217,387	227.39	78.48
Area 25: Raleigh	1,105	2,028	1,022	3,050	242,745	219.68	79.59
Area 26:.....	2,116	4,123	1,913	6,036	485,636	229.51	80.46
McDowell.....	1,436	2,837	1,285	4,122	330,966	230.48	80.29
Wyoming.....	680	1,286	628	1,914	154,670	227.46	80.81
Area 27:.....	1,362	2,459	1,267	3,726	303,254	222.65	81.39
Mercer.....	1,108	1,997	1,018	3,015	246,563	222.53	81.78
Summers.....	254	462	249	711	56,691	223.19	79.73

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1985

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,240	22,323	20,328	42,651	$3,120,937*	$304.78	$ 73.17
Area 1:	643	1,405	1,271	2,676	201,339	313.12	75.24
Brooke	100	229	195	424	31,957	319.57	75.37
Hancock	174	392	343	735	55,208	317.29	75.11
Marshall	211	450	418	868	64,461	305.50	74.26
Ohio	158	334	315	649	49,713	314.64	76.60
Area 2:	190	433	375	808	58,554	308.18	72.47
Tyler	56	123	110	233	16,970	303.04	72.83
Wetzel	134	310	265	575	41,584	310.33	72.32
Area 3:	534	1,115	1,063	2,178	160,480	300.52	73.68
Marion	343	709	683	1,392	102,112	297.70	73.36
Monongalia	191	406	380	786	58,368	305.59	74.26
Area 4:	130	279	256	535	37,737	290.28	70.54
Hampshire	46	96	90	186	13,094	284.65	70.40
Mineral	84	183	166	349	24,643	293.37	70.61
Area 5:	76	186	152	338	24,045	316.38	71.14
Berkeley	37	85	74	159	11,512	311.14	72.40
Jefferson	19	57	38	95	6,511	342.68	68.54
Morgan	20	44	40	84	6,022	301.10	71.69
Area 6:	222	518	437	955	71,385	321.55	74.75
Wirt	45	93	90	183	15,219	338.20	83.16
Wood	177	425	347	772	56,166	317.32	72.75
Area 7:	68	158	132	290	20,080	295.29	69.24
Pleasants	26	56	50	106	6,683	257.04	63.05
Ritchie	42	102	82	184	13,397	318.98	72.81
Area 8:	449	998	894	1,892	134,783	300.18	71.24
Doddridge	51	128	100	228	16,339	320.37	71.66
Harrison	398	870	794	1,664	118,444	297.60	71.18
Area 9:	481	1,066	955	2,021	143,601	298.55	71.05
Barbour	180	424	359	783	54,586	303.26	69.71
Preston	191	405	378	783	55,706	291.65	71.14
Taylor	110	237	218	455	33,309	302.81	73.21
Area 10:	130	280	257	537	38,299	294.61	71.32
Pocahontas	10	24	20	44	2,883	288.30	65.52
Randolph	104	231	205	436	30,923	297.34	70.92
Tucker	16	25	32	57	4,493	280.81	78.82
Area 11:	60	138	118	256	17,600	293.33	68.75
Grant	31	70	61	131	9,389	302.87	71.67
Hardy	13	35	26	61	3,720	286.15	60.98
Pendleton	16	33	31	64	4,491	280.69	70.17

*Tasker Payments in the amount of $1,326,273 are not included.

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	441	932	876	1,808	131,738	298.73	72.86
Cabell.....	240	519	476	995	71,324	297.18	71.68
Mason.....	201	413	400	813	60,414	300.57	74.31
Area 13:.....	259	566	516	1,082	78,841	304.41	72.87
Jackson.....	147	317	292	609	42,651	290.14	70.03
Roane.....	112	249	224	473	36,190	323.13	76.51
Area 14:.....	95	202	184	386	26,830	282.42	69.51
Calhoun.....	50	103	96	199	13,706	274.12	68.87
Gilmer.....	45	99	88	187	13,124	291.64	70.18
Area 15:.....	237	561	469	1,030	72,789	307.13	70.67
Lewis.....	102	251	201	452	31,725	311.03	70.19
Upshur.....	135	310	268	578	41,064	304.18	71.04
Area 16:.....	547	1,205	1,084	2,289	171,612	313.73	74.97
Lincoln.....	428	958	850	1,808	133,780	312.57	73.99
Putnam.....	119	247	234	481	37,832	317.92	78.65
Area 17: Kanawha	657	1,361	1,306	2,667	203,796	310.19	76.41
Area 18:.....	277	596	551	1,147	84,370	304.58	73.56
Braxton.....	77	165	153	318	25,346	329.17	79.70
Clay.....	200	431	398	829	59,024	295.12	71.20
Area 19:.....	331	696	659	1,355	99,227	299.78	73.23
Nicholas.....	189	397	377	774	56,889	301.00	73.50
Webster.....	142	299	282	581	42,338	298.15	72.87
Area 20: Wayne..	199	461	396	857	62,673	314.94	73.13
Area 21:.....	840	1,820	1,668	3,488	254,195	302.61	72.88
Boone.....	242	508	483	991	72,743	300.59	73.40
Logan.....	598	1,312	1,185	2,497	181,452	303.43	72.67
Area 22: Fayette	500	1,061	995	2,056	149,193	298.39	72.56
Area 23:.....	153	337	305	642	44,289	289.47	68.99
Greenbrier.....	115	246	229	475	32,236	280.31	67.87
Monroe.....	38	91	76	167	12,053	317.18	72.17
Area 24: Mingo..	653	1,478	1,297	2,775	198,035	303.27	71.36
Area 25: Raleigh	404	865	807	1,672	120,522	298.32	72.08
Area 26:.....	1,081	2,354	2,142	4,496	335,129	310.02	74.54
McDowell.....	684	1,513	1,362	2,875	212,977	311.37	74.08
Wyoming.....	397	841	780	1,621	122,152	307.69	75.36
Area 27:.....	583	1,252	1,163	2,415	179,795	308.40	74.45
Mercer.....	482	1,034	961	1,995	148,029	307.11	74.20
Summers.....	101	218	202	420	31,766	314.51	75.63

TABLE 7
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1985

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,868	$114,272.27	$ 29.54	3,276	$ 38,338.46	0	$ 0	47	$27,622.88	$587.72
Area 1:.....	187	11,692.21	62.53	147	3,591.78					
Brooke.....	27	601.07	22.26	25	103.07			5	2,600.00	520.00
Hancock.....	54	420.96	7.80	53	295.96					
Marshall.....	35	1,196.39	34.18	31	- 2.54					
Ohio.....	71	9,473.79	133.43	38	3,195.29			5	2,600.00	520.00
Area 2:.....	95	4,454.14	46.89	67	2,053.27					
Tyler.....	11	-184.53	-16.78	11	- 184.53			1	650.00	650.00
Wetzel.....	84	4,638.67	55.22	56	2,237.80			1	650.00	650.00
Area 3:.....	47	6,987.68	148.67	26	1,740.68					
Marion.....	39	5,522.68	141.61	21	640.68			7	3,900.00	557.14
Monongalia...	8	1,465.00	183.13	5	1,100.00			6	3,575.00	595.83
								1	325.00	325.00
Area 4:.....	102	939.85	9.21	91	81.69					
Hampshire....	44	172.19	3.91	36	- 297.84			1	650.00	650.00
Mineral.....	58	767.66	13.24	55	379.53					
								1	650.00	650.00
Area 5:.....	103	15,615.24	151.60	52	3,047.92					
Berkeley.....	49	10,226.80	208.71	19	1,750.80					
Jefferson....	33	4,702.74	142.51	12	611.42					
Morgan.....	21	685.70	32.65	21	685.70					
Area 6:.....	97	5,031.22	51.87	85	3,284.73					
Wirt.....	16	233.24	14.58	16	233.24			10	6,175.00	617.50
Wood.....	81	4,797.98	59.23	69	3,051.49			10	6,175.00	617.50
Area 7:.....	125	570.46	4.56	118	249.14					
Pleasants....	20	- 39.05	- 1.95	17	- 126.06					
Ritchie.....	105	609.51	5.80	101	375.20					
Area 8:.....	100	7,555.85	75.56	68	3,409.55					
Doddridge....	1	23.95	23.95	1	23.95			4	2,275.00	568.75
Harrison.....	99	7,531.90	76.08	67	3,385.60			4	2,275.00	568.75
Area 9:.....	344	1,465.12	4.26	319	105.68					
Barbour.....	63	267.22	4.24	57	11.34					
Preston.....	63	1,201.66	19.07	53	658.35					
Taylor.....	218	- 3.76	- .02	209	- 564.01					
Area 10:.....	349	4,216.12	12.08	318	1,574.48					
Pocahontas...	55	- 176.17	- 3.20	54	- 219.81			1	650.00	650.00
Randolph.....	251	4,112.73	16.39	222	1,540.71					
Tucker.....	43	279.56	6.50	42	253.58			1	650.00	650.00
Area 11:.....	136	- 657.06	- 4.83	135	- 957.06					
Grant.....	44	- 162.83	- 3.70	44	- 162.83					
Hardy.....	23	- 85.89	- 3.73	22	- 385.89					
Pendleton....	69	- 408.34	- 5.92	69	- 408.34					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1985
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	91	3,215.46	35.33	73	974.61					
Cabell.....	36	2,555.68	70.99	24	766.34					
Mason.....	55	659.78	12.00	49	208.27					
Area 13:.....	179	879.33	4.91	179	879.33					
Jackson.....	92	178.38	1.94	92	178.38					
Roane.....	87	700.95	8.06	87	700.95					
Area 14:.....	193	1,647.97	8.54	191	1,197.97			3	1,625.00	541.67
Calhoun.....	60	37.93	.63	60	37.93			2	1,300.00	650.00
Gilmer.....	133	1,610.04	12.11	131	1,160.04			1	325.00	325.00
Area 15:.....	163	3,400.41	20.86	144	1,638.74					
Lewis.....	83	1,695.12	20.42	72	960.72					
Upshur.....	80	1,705.29	21.32	72	678.02					
Area 16:.....	124	-1,018.91	-8.22	124	-1,018.91					
Lincoln.....	106	-1,031.66	-9.73	106	-1,031.66					
Putnam.....	18	12.75	.71	18	12.75					
Area 17: Kanawha	117	10,558.69	90.25	83	4,024.79			5	2,925.00	585.00
Area 18:.....	234	1,656.11	7.08	216	274.75					
Braxton.....	140	270.94	1.94	139	121.05					
Clay..	94	1,385.17	14.74	77	153.70					
Area 19:.....	154	2,588.73	16.81	137	1,323.75					
Nicholas.....	96	2,023.80	21.08	83	1,052.16					
Webster.....	58	564.93	9.74	54	271.59					
Area 20: Wayne..	71	1,976.64	27.84	47	- 115.11					
Area 21:.....	72	332.80	4.62	68	- 317.14			2	1,300.00	650.00
Boone.....	38	- 381.12	-10.03	38	- 381.12			1	650.00	650.00
Logan.....	34	713.92	21.00	30	63.98			1	650.00	650.00
Area 22: Fayette	98	5,771.98	58.90	38	890.70			1	650.00	650.00
Area 23:.....	73	2,000.91	27.41	54	390.90			2	972.88	486.44
Greenbrier.....	63	1,741.52	27.64	46	276.85			2	972.88	486.44
Monroe.....	10	259.39	25.94	8	114.05					
Area 24: Mingo..	70	3,467.05	49.53	57	1,053.05					
Area 25: Raleigh	82	6,079.05	74.13	40	2,439.55			1	650.00	650.00
Area 26:.....	358	3,355.39	9.37	338	2,095.89			4	2,600.00	650.00
McDowell.....	301	1,263.29	4.20	293	827.55			4	2,600.00	650.00
Wyoming.....	57	2,092.10	36.70	45	1,268.34					
Area 27:.....	104	10,489.83	100.86	61	4,423.73					
Mercer.....	79	9,113.04	115.35	43	3,798.58					
Summers.....	25	1,376.79	55.07	18	625.15					

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1985

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	592	2,216	$ 75,933.81	271	992	$ 33,665.25	321	1,224	$ 42,268.56
Area 1:.....	40	146	8,100.43	11	44	2,343.50	29	102	5,756.93
Brooke.....	2	6	498.00	1	2	198.00	1	4	300.00
Hancock.....	1	3	125.00				1	3	125.00
Marshall.....	4	17	1,198.93	1	3	150.00	3	14	1,048.93
Ohio.....	33	120	6,278.50	9	39	1,995.50	24	81	4,283.00
Area 2:.....	28	106	2,400.87	13	47	994.19	15	59	1,406.68
Tyler.....									
Wetzel.....	28	106	2,400.87	13	47	994.19	15	59	1,406.68
Area 3:.....	21	60	5,247.00	10	33	2,795.00	11	27	2,452.00
Marion.....	18	50	4,882.00	8	26	2,530.00	10	24	2,352.00
Monongalia...	3	10	365.00	2	7	265.00	1	3	100.00
Area 4:.....	11	39	858.16	2	5	144.71	9	34	713.45
Hampshire....	8	28	470.03	2	5	144.71	6	23	325.32
Mineral.....	3	11	388.13				3	11	388.13
Area 5:.....	51	185	12,567.32	22	74	5,176.70	29	111	7,390.62
Berkeley.....	30	112	8,476.00	14	51	4,017.09	16	61	4,458.91
Jefferson....	21	73	4,091.32	8	23	1,159.61	13	50	2,931.71
Morgan.....									
Area 6:.....	12	51	1,746.49	2	11	173.38	10	40	1,573.11
Wirt.....									
Wood.....	12	51	1,746.49	2	11	173.38	10	40	1,573.11
Area 7:.....	7	26	321.32	2	6	88.32	5	20	233.00
Pleasants....	3	12	87.01	1	4	21.60	2	8	65.41
Ritchie.....	4	14	234.31	1	2	66.72	3	12	167.59
Area 8:.....	32	128	4,146.30	10	35	779.24	22	93	3,367.06
Doddridge....									
Harrison.....	32	128	4,146.30	10	35	779.24	22	93	3,367.06
Area 9:.....	25	88	1,359.44	18	61	1,020.98	7	27	338.46
Barbour.....	6	24	255.88	4	16	159.68	2	8	96.20
Preston.....	10	31	543.31	8	23	414.32	2	8	128.99
Taylor.....	9	33	560.25	6	22	446.98	3	11	113.27
Area 10:.....	31	131	2,641.64	11	40	1,104.24	20	91	1,537.40
Pocahontas...	1	3	43.64				1	3	43.64
Randolph.....	29	122	2,572.02	11	40	1,104.24	18	82	1,467.78
Tucker.....	1	6	25.98				1	6	25.98
Area 11:.....	1	3	300.00				1	3	300.00
Grant.....									
Hardy.....	1	3	300.00				1	3	300.00
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1985
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	18	58	2,240.85	8	26	1,370.89	10	32	869.96
Cabell.....	12	40	1,789.34	7	23	1,145.89	5	17	643.45
Mason.....	6	18	451.51	1	3	225.00	5	15	226.51
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....	2	6	450.00	2	6	450.00			
Calhoun.....									
Gilmer.....	2	6	450.00	2	6	450.00			
Area 15:.....	19	72	1,761.67	7	24	740.07	12	48	1,021.60
Lewis.....	11	49	734.40	3	13	151.28	8	36	583.12
Upshur.....	8	23	1,027.27	4	11	588.79	4	12	438.48
Area 16:.....									
Lincoln.....									
Putnam.....									
Area 17: Kanawha	34	119	6,533.90	15	39	2,730.50	19	80	3,803.40
Area 18:.....	18	63	1,381.36	12	40	967.92	6	23	413.44
Braxton.....	1	2	149.89	1	2	149.89			
Clay.....	17	61	1,231.47	11	38	818.03	6	23	413.44
Area 19:.....	17	77	1,264.98	8	36	581.16	9	41	683.82
Nicholas.....	13	61	971.64	7	30	480.06	6	31	491.58
Webster.....	4	16	293.34	1	6	101.10	3	10	192.24
Area 20: Wayne..	24	101	2,091.75	13	59	1,365.42	11	42	726.33
Area 21:.....	4	11	649.94	1	2	114.94	3	9	535.00
Boone.....									
Logan.....	4	11	649.94	1	2	114.94	3	9	535.00
Area 22: Fayette	60	247	4,881.28	42	176	3,779.57	18	71	1,101.71
Area 23:.....	19	78	1,610.01	8	38	514.87	11	40	1,095.14
Greenbrier.....	17	70	1,464.67	8	38	514.87	9	32	949.80
Monroe.....	2	8	145.34				2	8	145.34
Area 24: Mingo..	13	43	2,414.00	4	19	735.00	9	24	1,679.00
Area 25: Raleigh	42	155	3,639.50	20	72	1,700.04	22	83	1,939.46
Area 26:.....	20	71	1,259.50	9	27	480.99	11	44	778.51
McDowell.....	8	30	435.74	3	11	141.08	5	19	294.66
Wyoming.....	12	41	823.76	6	16	339.91	6	25	483.85
Area 27:.....	43	152	6,066.10	21	72	3,513.62	22	80	2,552.48
Mercer.....	36	129	5,314.46	18	60	3,053.08	18	69	2,261.38
Summers.....	7	23	751.64	3	12	460.54	4	11	291.10

TABLE 9
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1985

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,290	$12,517,780	32,322	$6,359,002	58,968	$6,158,778
Area 1:.....	5,506	755,505	2,240	427,230	3,266	328,275
Brooke.....	812	119,430	325	65,002	487	54,428
Hancock.....	1,155	170,479	530	103,149	625	67,330
Marshall.....	1,598	228,636	624	122,432	974	106,204
Ohio.....	1,941	236,960	761	136,647	1,180	100,313
Area 2:.....	1,732	246,094	578	115,745	1,154	130,349
Tyler.....	531	74,126	162	31,099	369	43,027
Wetzel.....	1,201	171,968	416	84,646	785	87,322
Area 3:.....	4,929	663,667	1,704	332,049	3,225	331,618
Marion.....	2,977	411,150	1,113	216,676	1,864	194,474
Monongalia.....	1,952	252,517	591	115,373	1,361	137,144
Area 4:.....	1,816	224,524	482	92,931	1,334	131,593
Hampshire.....	693	84,541	165	31,235	528	53,306
Mineral.....	1,123	139,983	317	61,696	806	78,287
Area 5:.....	2,347	306,595	657	122,257	1,690	184,338
Berkeley.....	1,199	162,581	366	66,933	833	95,648
Jefferson.....	724	96,674	229	43,453	495	53,221
Morgan.....	424	47,340	62	11,871	362	35,469
Area 6:.....	3,891	494,297	1,154	217,183	2,737	277,114
Wirt.....	369	50,301	94	20,582	275	29,719
Wood.....	3,522	443,996	1,060	196,601	2,462	247,395
Area 7:.....	1,006	127,109	233	46,862	773	80,247
Pleasants.....	327	44,800	96	19,366	231	25,434
Ritchie.....	679	82,309	137	27,496	542	54,813
Area 8:.....	3,953	573,082	1,344	270,441	2,609	302,641
Doddridge.....	475	67,476	115	24,966	360	42,510
Harrison.....	3,478	505,606	1,229	245,475	2,249	260,131
Area 9:.....	3,518	487,317	1,222	246,058	2,296	241,259
Barbour.....	1,100	155,619	394	80,580	706	75,039
Preston.....	1,496	203,310	480	95,940	1,016	107,370
Taylor.....	922	128,388	348	69,538	574	58,850
Area 10:.....	2,284	273,501	540	102,127	1,744	171,374
Pocahontas.....	384	42,322	88	16,204	296	26,118
Randolph.....	1,564	193,015	387	73,979	1,177	119,036
Tucker.....	336	38,164	65	11,944	271	26,220
Area 11:.....	1,187	110,266	208	36,312	979	73,954
Grant.....	422	40,027	92	16,518	330	23,509
Hardy.....	434	39,259	61	10,794	373	28,465
Pendleton.....	331	30,980	55	9,000	276	21,980

TABLE 9
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1985
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,017	764,272	2,085	390,967	3,932	373,305
Cabell.....	4,464	550,565	1,535	280,760	2,929	269,805
Mason.....	1,553	213,707	550	110,207	1,003	103,500
Area 13:.....	2,058	289,270	659	133,162	1,399	156,108
Jackson.....	1,215	172,671	389	78,227	826	94,444
Roane.....	843	116,599	270	54,935	573	61,664
Area 14:.....	1,265	160,660	290	55,475	975	105,185
Calhoun.....	680	86,491	158	29,576	522	56,915
Gilmer.....	585	74,169	132	25,899	453	48,270
Area 15:.....	2,383	304,177	633	126,658	1,750	177,519
Lewis.....	1,176	139,142	277	54,977	899	84,165
Upshur.....	1,207	165,035	356	71,681	851	93,354
Area 16:.....	3,443	488,839	1,238	252,637	2,205	236,202
Lincoln.....	2,206	325,152	858	179,956	1,348	145,196
Putnam.....	1,237	163,687	380	72,681	857	91,006
Area 17: Kanawha	8,639	1,138,686	3,231	597,456	5,408	541,230
Area 18:.....	2,180	291,702	719	144,332	1,461	147,370
Braxton.....	912	108,152	253	47,845	659	60,307
Clay.....	1,268	183,550	466	96,487	802	87,063
Area 19:.....	2,554	357,617	850	171,279	1,704	186,338
Nicholas.....	1,505	214,030	498	101,853	1,007	112,177
Webster.....	1,049	143,587	352	69,426	697	74,161
Area 20: Wayne..	2,687	382,051	771	155,301	1,916	226,750
Area 21:.....	4,515	729,325	1,937	403,063	2,578	326,262
Boone.....	1,501	234,883	658	133,932	843	100,951
Logan.....	3,014	494,442	1,279	269,131	1,735	225,311
Area 22: Fayette	3,174	465,832	1,285	261,828	1,889	204,004
Area 23:.....	1,979	240,045	527	100,691	1,452	139,354
Greenbrier.....	1,447	178,664	407	76,781	1,040	101,883
Monroe.....	532	61,381	120	23,910	412	37,471
Area 24: Mingo..	3,170	507,502	1,513	321,975	1,657	185,527
Area 25: Raleigh	3,691	502,618	1,391	263,547	2,300	239,071
Area 26:.....	6,163	971,695	3,008	618,927	3,155	352,768
McDowell.....	3,979	623,749	1,988	407,150	1,991	216,599
Wyoming.....	2,184	347,946	1,020	211,777	1,164	136,169
Area 27:.....	5,203	661,532	1,823	352,509	3,380	309,023
Mercer.....	4,148	537,165	1,488	286,489	2,660	250,676
Summers.....	1,055	124,367	335	66,020	720	58,347

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1985

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,933	6,107	$22,185.00	$59,136.00	$36,951.00
Area 1:.....	454	457	2,193.00	5,848.00	3,655.00
Brooke.....	24	24	81.00	216.00	135.00
Hancock.....	39	39	141.00	376.00	235.00
Marshall.....	61	63	300.00	800.00	500.00
Ohio.....	330	331	1,671.00	4,456.00	2,785.00
Area 2:.....	76	76	288.00	768.00	480.00
Tyler.....	6	6	24.00	64.00	40.00
Wetzel.....	70	70	264.00	704.00	440.00
Area 3:.....	227	236	810.00	2,160.00	1,350.00
Marion.....	113	117	420.00	1,120.00	700.00
Monongalia.....	114	119	390.00	1,040.00	650.00
Area 4:.....	36	36	114.00	304.00	190.00
Hampshire.....	4	4	15.00	40.00	25.00
Mineral.....	32	32	99.00	264.00	165.00
Area 5:.....	138	139	417.00	1,112.00	695.00
Berkeley.....	128	128	384.00	1,024.00	640.00
Jefferson.....	10	11	33.00	88.00	55.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	330	370	1,110.00	2,960.00	1,850.00
Wirt.....	16	16	48.00	128.00	80.00
Wood.....	314	354	1,062.00	2,832.00	1,770.00
Area 7:.....	13	13	39.00	104.00	65.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	13	13	39.00	104.00	65.00
Area 8:.....	402	404	1,401.00	3,736.00	2,335.00
Doddridge.....	23	23	69.00	184.00	115.00
Harrison.....	379	381	1,332.00	3,552.00	2,220.00
Area 9:.....	128	129	480.00	1,280.00	800.00
Barbour.....	27	28	90.00	240.00	150.00
Preston.....	26	26	129.00	344.00	215.00
Taylor.....	75	75	261.00	696.00	435.00
Area 10:.....	204	204	750.00	2,000.00	1,250.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.....	172	172	648.00	1,728.00	1,080.00
Tucker.....	19	19	57.00	152.00	95.00
Area 11:.....	46	46	162.00	432.00	270.00
Grant.....	20	20	78.00	208.00	130.00
Hardy.....	19	19	57.00	152.00	95.00
Pendleton.....	7	7	27.00	72.00	45.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1985
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	595	629	1,887.00	5,032.00	3,145.00
Cabell.....	557	591	1,773.00	4,728.00	2,955.00
Mason.....	38	38	114.00	304.00	190.00
Area 13:.....	49	49	156.00	416.00	260.00
Jackson.....	1	1	3.00	8.00	5.00
Roane.....	48	48	153.00	408.00	255.00
Area 14:.....	38	40	129.00	344.00	215.00
Calhoun.....	25	26	81.00	216.00	135.00
Gilmer.....	13	14	48.00	128.00	80.00
Area 15:.....	223	227	747.00	1,992.00	1,245.00
Lewis.....	159	163	510.00	1,360.00	850.00
Upshur.....	64	64	237.00	632.00	395.00
Area 16:.....	49	53	165.00	440.00	275.00
Lincoln.....	30	32	96.00	256.00	160.00
Putnam.....	19	21	69.00	184.00	115.00
Area 17: Kanawha	1,298	1,325	5,601.00	14,912.00	9,311.00
Area 18:.....	155	164	501.00	1,336.00	835.00
Braxton.....	85	88	273.00	728.00	455.00
Clay.....	70	76	228.00	608.00	380.00
Area 19:.....	167	171	588.00	1,568.00	980.00
Nicholas.....	55	55	210.00	560.00	350.00
Webster.....	112	116	378.00	1,008.00	630.00
Area 20: Wayne..	48	49	147.00	392.00	245.00
Area 21:.....	124	139	414.00	1,104.00	690.00
Boone.....	27	28	84.00	224.00	140.00
Logan.....	97	111	330.00	880.00	550.00
Area 22: Fayette	110	115	357.00	952.00	595.00
Area 23:.....	169	165	549.00	1,464.00	915.00
Greenbrier.....	134	130	444.00	1,184.00	740.00
Monroe.....	35	35	105.00	280.00	175.00
Area 24: Mingo..	91	91	345.00	920.00	575.00
Area 25: Raleigh	257	259	894.00	2,384.00	1,490.00
Area 26:.....	43	52	162.00	432.00	270.00
McDowell.....	32	33	105.00	280.00	175.00
Wyoming.....	11	19	57.00	152.00	95.00
Area 27:.....	463	469	1,779.00	4,744.00	2,965.00
Mercer.....	306	312	1,164.00	3,104.00	1,940.00
Summers.....	157	157	615.00	1,640.00	1,025.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
SEPTEMBER 1985

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	538	$51,557	328	$31,616	210	$19,941
Area 1:.....	47	4,682	35	3,400	12	1,282
Area 2:.....	8	572	8	572		
Area 3:.....	27	1,957	12	821	15	1,136
Area 4:.....	11	512	11	512		
Area 5:.....	18	712	11	496	7	216
Area 6:.....	24	2,273	22	1,702	2	571
Area 7:.....	6	242	6	242		
Area 8:.....	12	1,378	8	1,267	4	111
Area 9:.....	12	1,324	10	750	2	574
Area 10:.....	44	3,109	18	1,446	26	1,663
Area 11:.....						
Area 12:.....	34	3,432	20	1,792	14	1,640
Area 13:.....	11	1,006	8	151	3	855
Area 14:.....	7	1,001	4	589	3	412
Area 15:.....	5	670	5	670		
Area 16:.....	25	2,367	11	1,363	14	1,004
Area 17:.....	72	7,536	27	3,287	45	4,249
Area 18:.....	7	637	6	550	1	87
Area 19:.....	24	3,525	16	1,964	8	1,561
Area 20:.....	14	1,050	11	946	3	104
Area 21:.....	19	1,726	10	1,353	9	373
Area 22:.....	28	3,377	25	2,801	3	576
Area 23:.....	15	1,131	7	557	8	574
Area 24:.....	12	755	3	320	9	435
Area 25:.....	17	3,332	12	2,358	5	974
Area 26:.....	10	842	5	489	5	353
Area 27:.....	29	2,409	17	1,218	12	1,191

TABLE 12
MEDICAL SERVICE PROGRAM
I. September, 1985 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for September, 1985			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,608,171	$ 3,956,858	$ 1,651,313	$ 16,715,188	$ 11,793,456	$ 4,921,732
Aid to Blind	37,637	26,560	11,077	136,931	96,632	40,299
Aid to Families With Dependent Children	5,944,023	4,196,593	1,747,430	17,933,183	12,660,823	5,272,360
Aid to Disabled	3,857,073	2,721,936	1,135,137	12,411,552	8,758,832	3,652,720
C.B.C.	169,671	119,737	49,934	589,551	416,046	173,505
Medically Needy	1,885,184	1,330,374	554,810	6,172,926	4,356,233	1,816,693
Early Periodic Screening	110,290	77,832	32,458	290,219	204,808	85,411
"W" Prefix	583,949	412,093	171,856	1,908,008	1,346,482	561,526
Family Planning	133,784	120,406	13,378	133,784	120,406	13,378
Colin Anderson	139,863	139,863	-0-	375,252	375,252	-0-
Denmar	86,764	86,764	-0-	258,551	258,551	-0-
Pinecrest	55,151	55,151	-0-	158,299	158,299	-0-
Fairmont	35,461	35,461	-0-	53,293	53,293	-0-
Lakin	29,482	29,482	-0-	88,008	88,008	-0-
Buy-In	352,486	248,749	103,737	1,396,469	985,488	410,981
SUB-TOTAL	$19,028,989	$13,557,859	$ 5,471,130	$ 58,621,214	$ 41,672,609	$16,948,605
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	8,379	-0-	8,379	31,290	-0-	31,290
Boarding Care	46,226	-0-	46,226	175,087	-0-	175,087
Exams-M-CAT	11,613	5,807	5,806	33,062	16,531	16,531
Sate Adult Care	2,554	-0-	2,554	9,061	-0-	9,061
MSP Total	$19,097,761	$13,563,666	$ 5,534,095	$ 58,869,714	$ 41,689,140	$17,180,574
Hand. Children's Services 1/	1,449,869	-0-	1,449,869	3,186,492	-0-	3,186,492
GRAND TOTAL 2/	$20,547,630	$13,563,666	$ 6,983,964	$ 62,056,206	$ 41,689,140	$20,367,066

1/Adjustments for Dual Eligibles shown in year-to-date only. 2/Home & Community Based Waiver expenditures federal and state will be adjusted on a quarterly basis.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
SEPTEMBER 1985

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 5,785,066.47	$ 258,826.36	$ 455,042.57	$ 6,037.00	$ 270,271.58	$4,717,309.37	$	$ 0	$ 77,579.59
AB	37,636.62	5,559.69	9,976.99	370.00	4,802.69	15,486.85			1,440.40
AFDC	4,220,376.10	778,911.36	2,401,616.65	261,233.25	180,279.21		272,109.12		326,226.51
AFDC-U	1,996,373.26	480,656.77	1,128,064.92	195,222.00	93,472.53				98,957.04
AD	4,028,264.22	542,840.24	1,688,105.68	50,398.80	412,093.36	988,221.22			346,604.92
State Custody	211,944.84	50,807.19	126,361.42	15,483.00	8,503.30				10,789.93
Sub-Total Categorically Needy	$16,279,661.51	$2,117,601.61	$ 5,809,168.23	$528,744.05	$ 969,422.67	$5,721,017.44	$272,109.12	$ 0	$ 861,598.39
Medically Needy	2,457,234.27	353,147.79	1,741,432.26	38,213.72	211,675.83				112,764.67
Social Security Buy-In.	352,486.30								352,486.30
Sub-Total Title XIX	$19,089,382.08	$2,470,749.40	$ 7,550,600.49	$566,957.77	$1,181,098.50	$5,721,017.44	$272,109.12	$ 0	$1,326,849.36
General Assistance	8,378.63	1,375.74	4,996.39	585.00	1,217.90				203.60
Total Medical Services.	$19,097,760.71	$2,472,125.14	$ 7,555,596.88	$567,542.77	$1,182,316.40	$5,721,017.44	$272,109.12	$ 0	$1,327,052.96

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
SEPTEMBER 1985
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
September Invoices											
September Manual Checks											
September I. G. T.'s											
Social Security Medical Insurance											
July thru August Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
SEPTEMBER 1985
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING AUGUST AND SEPTEMBER, 1985

HEARINGS BY CATEGORY	AUGUST		SEPTEMBER	
	D H S	W & T	D H S	W & T
AFDC	35	7	39	4
AFDC-U	15	12	13	20
FSP	69	5	59	7
GA	8	0	4	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	32	0	25	0
LIEAP	0	0	0	0
TOTAL	160	24	140	31
REASON FOR APPEAL				
Denial	58	3	49	0
Discontinued	47	18	43	27
Reduction	21	3	20	3
Inadequate	5	0	6	0
Delay	1	0	2	0
Other	28	0	20	1
TOTAL	160	24	140	31
APPEALS BY DECISION				
Upheld	29	2	31	9
Reversed	9	1	11	5
Withdrawn (No Change in Favor)	67	11	54	4
Withdrawn (Change in Favor)	31	3	26	4
Abandoned	24	7	18	9
TOTAL	160	24	140	31
TIME LAPSE				
Request to Hearing				
Less than 30 days	10	2	12	11
30 to 60 days	20	1	24	2
60 - 90 days	7	0	2	1
Over 90 days	1	0	4	0
Withdrawn or Abandoned	122	21	98	17
TOTAL	160	24	140	31

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
DURING AUGUST AND SEPTEMBER, 1985

Request to Disposition	AUGUST		SEPTEMBER	
	D H S	W & T	D H S	W & T
Less than 30 days	5	1	8	2
30 to 60 days	17	1	17	9
60 to 90 days	9	1	12	3
Over 90 days	7	0	5	0
Withdrawn or Abandoned	122	21	98	17
TOTAL	160	24	140	31
PRINCIPAL ISSUE				
Basic Needs	2	0	3	0
Special Needs	0	0	0	0
Earnings	13	0	11	0
Unearned Income (e.g., SS, VA, etc.)	13	0	9	0
Income Other Members	0	0	3	0
Assets	12	0	8	0
Household Composition	0	0	1	0
Not Classified (Related to Need)	7	0	3	0
Amount or Form of Payment	8	0	12	1
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	19	0	16	0
Unemployment	12	0	14	0
Incapacity	11	0	10	0
Non-Support Factors	2	0	2	0
Availability of Employment	4	24	2	29
Delay	1	0	0	0
Appropriateness of Services	0	0	2	0
Other (Client Failure, Spend-Down, etc.)	56	0	44	1
TOTAL	160	24	140	31
TYPE OF HEARING				
Prior Action	8	2	7	7
After Action	30	1	35	7
Withdrawn or Abandoned	122	21	98	17
TOTAL	160	24	140	31
Pre-Hearing Conference	103	14	85	18
No Pre-Hearing Conference	57	10	55	13
TOTAL	160	24	140	31

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1985

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	35,280	11,841	1,981 [1]	2,007	$235,266.16
Area 1:.....	2,994	776	101	105	13,615.88
Brooke.....	466	119	11	11	1,201.00
Hancock.....	724	205	28	29	4,226.34
Marshall.....	770	216	35	38	4,753.99
Ohio.....	1,034	236	27	27	3,434.55
Area 2:.....	596	172	40	41	5,785.55
Tyler.....	162	47	9	10	1,370.80
Wetzel.....	434	125	31	31	4,414.75
Area 3:.....	1,944	567	90	92	11,063.41
Marion.....	1,305	346	57	57	6,523.23
Monongalia.....	639	221	33	35	4,540.18
Area 4:.....	497	223	73	75	9,295.60
Hampshire.....	109	63	21	23	2,459.50
Mineral.....	388	160	52	52	6,836.10
Area 5:.....	1,256	450	47	47	5,188.33
Berkeley.....	794	286	26	26	2,362.75
Jefferson.....	388	137	13	13	1,531.58
Morgan.....	74	27	8	8	1,294.00
Area 6:.....	1,786	703	106	107	11,817.57
Wirt.....	86	36	7	7	785.00
Wood.....	1,700	667	99	100	11,032.57
Area 7:.....	236	95	16	16	2,198.34
Pleasants.....	98	33	6	6	909.34
Ritchie.....	138	62	10	10	1,289.00
Area 8:.....	1,322	524	88	88	10,785.91
Doddridge.....	92	36	6	6	1,061.30
Harrison.....	1,230	488	82	82	9,724.61
Area 9:.....	1,137	416	60	60	6,429.46
Barbour.....	322	107	12	12	1,281.00
Preston.....	477	174	28	28	2,714.25
Taylor.....	338	135	20	20	2,434.21
Area 10:.....	505	214	41	41	4,082.00
Pocahontas.....	91	40	6	6	701.00
Randolph.....	346	154	29	29	2,671.00
Tucker.....	68	20	6	6	710.00
Area 11:.....	155	96	44	44	6,563.00
Grant.....	65	49	21	21	4,408.73
Hardy.....	47	24	13	13	1,263.27
Pendleton.....	43	23	10	10	891.00

[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1985
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	2,915	756	134	134	13,799.21
Cabell.....	2,355	562	94	94	10,530.60
Mason.....	560	194	40	40	3,268.61
Area 13:.....	801	295	36	36	5,308.07
Jackson.....	436	167	23	23	2,046.00
Roane.....	365	128	13	13	3,262.07
Area 14:.....	320	117	14	14	1,399.41
Calhoun.....	176	63	7	7	569.41
Gilmer.....	144	54	7	7	830.00
Area 15:.....	646	284	63	65	7,999.39
Lewis.....	260	119	38	40	4,672.86
Upshur.....	386	165	25	25	3,326.53
Area 16:.....	791	318	53	54	6,000.00
Lincoln.....	426	186	31	32	3,096.00
Putnam.....	365	132	22	22	2,904.00
Area 17: Kanawha	3,733	1,165	133	135	14,982.07
Area 18:.....	502	170	32	32	5,108.65
Braxton.....	211	70	13	13	2,388.41
Clay.....	291	100	19	19	2,720.24
Area 19:.....	819	259	61	61	6,268.00
Nicholas.....	446	142	40	40	4,466.99
Webster.....	373	117	21	21	1,801.01
Area 20: Wayne..	1,201	365	39	39	4,465.30
Area 21:.....	2,025	739	122	122	16,342.80
Boone.....	777	308	62	62	6,505.90
Logan.....	1,248	431	60	60	9,836.90
Area 22: Fayette	857	412	85	85	10,292.60
Area 23:.....	597	220	57	58	6,467.50
Greenbrier.....	498	185	48	48	5,171.19
Monroe.....	99	35	9	10	1,296.31
Area 24: Mingo..	1,325	388	40	41	5,576.46
Area 25: Raleigh	1,559	551	97	98	10,312.47
Area 26:.....	2,556	719	125	127	13,639.97
McDowell.....	1,731	504	90	92	8,266.53
Wyoming.....	825	215	35	35	5,373.44
Area 27:.....	2,205	847	184	190	20,479.21
Mercer.....	1,851	704	143	149	15,911.21
Summers.....	354	143	41	41	4,568.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1985

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,245	88	173	390	365	58	121	40	271	8	1	8	1,335	246
Area 1:...	480	6	16	39	42	3	12	6	5	2			65	19
Area 2:...	61	1	3	5	2	3		0		0			11	3
Area 3:...	383	8	18	32	52	5	19	6	3	2			75	12
Area 4:...	150	11	6	25	22	4	5	2	1	0			31	6
Area 5:...	294	1	11	80	42	6	20	1	2	0			40	4
Area 6:...	351	1	6	18	21	2	4	0	7	0			103	5
Area 7:...	33	2	3	2	0	1	1	0		0		2	10	0
Area 8:...	323		12	42	27	4	10	4	3	0			92	16
Area 9:...	181		7	6	6	2	1	2	2	0		1	57	12
Area 10:..	62		6	1	1	0	0	0	1	0			19	6
Area 11:..	104	8	4	12	6	1	2	0	0	0			34	7
Area 12:..	219	1	12	23	16	3	5	2	0	0		1	40	6
Area 13:..	119	1	3	21	12	2	8	0	0	0			43	6
Area 14:..	73	4	1	4	6	0	1	0	1	2			29	5
Area 15:..	85		3	1	7	0	0	2	0	0			27	21
Area 16:..	144		2	14	5	3	3	1	0	0			45	11
Area 17:..	498	11	15	14	29	4	6	4	6	0		4	145	21
Area 18:..	101	5	4	6	6	0	0	0	1	0			51	11
Area 19:..	81	1	6	6	9	4	6	1	0	0	1		22	2
Area 20:..	141	2	7	4	7	0	4	5	0	0			56	10
Area 21:..	116	5	8	7	4	5	3	2	0	0			39	14
Area 22:..	112	0	3	12	5	0	0	0	2	0			43	8
Area 23:..	134	3	3	7	6	0	5	0	1	2			28	9
Area 24:..	188	0	0	0	0	1	0	0	0	0			21	1
Area 25:..	171	2	3	1	3	1	2	0	3	0			68	12
Area 26:..	185	4	3	5	14	1	1	2	5	0			63	10
Area 27:..	228	11	8	3	15	3	3	0	1	0			77	9
State Office..	228								227				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1985
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	214	9	28	12	87	0	170	728	0	16	19	22	37	1	108	690
Area 1:...	27				8		40	134							11	45
Area 2:...	2						3	4					5			19
Area 3:...	28				17		10	59		2		2	3		17	13
Area 4:...	1		3					13					5		5	10
Area 5:...	10		11		4		5	38		5	1	1			1	11
Area 6:...	4	5		4			1	85		3	2	8	9	1	6	56
Area 7:...	2				1			2								7
Area 8:...	22	2			1		13	19		1		1	2		2	50
Area 9:...	16				7			25					1		3	33
Area 10:..	4						3	8							1	12
Area 11:..	2		1				2	3					2		6	14
Area 12:..	7		1	3	2		20	46			2				3	26
Area 13:..	1				9			4		1		5	2			1
Area 14:..																20
Area 15:..	7		1		4			8			1				1	2
Area 16:..	7						3	19				2			1	28
Area 17:..	29	2	1		5		24	116			1	2	4		23	32
Area 18:..								6							3	8
Area 19:..	1				1		1	7			2		2		4	5
Area 20:..	4		4	1	4		9	4		2	4				3	11
Area 21:..	5		2		2		2	9			1				2	6
Area 22:..	3						3	25					1		1	6
Area 23:..	5		4	1				14					1		3	42
Area 24:..	4						15	15			1				4	126
Area 25:..	7				5		3	26			3					32
Area 26:..	12				3		7	17		2					4	32
Area 27:..	4			3	14		6	22			1	1			4	43
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1985

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,038	5,134	186	1	5	0	1,911	25	0	306	260	22	4	1,994
Area 1:...	1,338	490	7		1		179			7	4			335
Area 2:...	190	94	16				19			0	1			24
Area 3:...	895	381	5				124			3	6	2		114
Area 4:...	319	125	8				45			4	1			25
Area 5:...	503	242	9				66			2	1	4		47
Area 6:...	962	295	7				131			8	4	1		195
Area 7:...	136	69	6				11			3	0			21
Area 8:...	615	291	22				95	7		9	3	1		14
Area 9:...	533	121	1				74	2		3	4	1	2	121
Area 10:..	241	138	0				32			0	1		1	38
Area 11:..	161	33	0		1		37			0	2			20
Area 12:..	692	403	16				90			2	7			63
Area 13:..	255	106	1				52	1		0	3			25
Area 14:..	229	44	20				25	1		3	8			79
Area 15:..	285	138	2				56			0	2			42
Area 16:..	361	158	1				55			1	30			43
Area 17:..	1,569	720	17		2		227	1		12	3	2	1	196
Area 18:..	216	60	4	1			53			4	8			51
Area 19:..	285	112	2				27			0	0	1		52
Area 20:..	365	160	3				56			0	13	1		66
Area 21:..	280	124	4				53	12		0	4	1		43
Area 22:..	249	106	3				53			2	10	1		21
Area 23:..	301	132	2				38			3	6			32
Area 24:..	264	36	7				37			6	109			31
Area 25:..	547	248	5				91			3	2	2		70
Area 26:..	386	61	3		1		90			3	18	3		109
Area 27:..	633	247	15				93	1		3	10	2		117
State Office..	228						2			225				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMRER 1985
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,055	3	139	3	2	0	144	646	0	38	868	234	58
Area 1:..	96	2	21	1			16	98		6	69	4	2
Area 2:..	15		2				0	2		0	15	2	0
Area 3:..	63		8				22	82		4	64	10	7
Area 4:..	22		3				2	15		1	64	2	2
Area 5:..	14		6				5	11		2	78	14	2
Area 6:..	133		12		1		5	3		5	151	7	4
Area 7:..	14		1				1	2		1	6	1	0
Area 8:..	4		0				10	47		0	96	13	3
Area 9:..	109		9	1			14	30		1	32	6	2
Area 10:.	8		4				3	1		0	10	5	0
Area 11:.	14		2				2	7		0	29	10	4
Area 12:.	14		6				4	26		8	20	32	1
Area 13:.	10		3				1	28		0	22	1	2
Area 14:.	39		8				0	0		0	0	2	0
Area 15:.	18		3				2	21		0	0	1	0
Area 16:.	17		5				4	9			33	1	4
Area 17:.	183		11				16	125			12	38	3
Area 18:.	17		2				0	4			11	1	0
Area 19:.	41		2				3	0			36	7	2
Area 20:.	19		4				3	22		1	0	16	1
Area 21:.	12		0				2	7		1	5	10	2
Area 22:.	17		2				2	21			1	9	1
Area 23:.	7		0				3	8			51	16	3
Area 24:.	16		3				5	1			9	0	4
Area 25:.	70		4				9	0		1	35	3	4
Area 26:.	38		5				5	30			6	11	3
Area 27:.	45	1	13	1	1		5	46		7	13	12	1
State Office.													1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
SEPTEMBER 1985

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	113	12	11	16	15	59	73	6	7	27	0
Area 1:	5				1	4	2	1	0	2	
Area 2:	1				1					1	
Area 3:	10	2	2		1	5	6			4	
Area 4:	5			2	1	2	5				
Area 5:	2					2		2			
Area 6:	6	1			1	4	4	1		1	
Area 7:	0										
Area 8:	5		1	1		3	1			4	
Area 9:	3		2			1	3				
Area 10:	0										
Area 11:	1	1						1			
Area 12:	3					3	3				
Area 13:	3				3		2			1	
Area 14:	3		1	1	1		3				
Area 15:	2					2				2	
Area 16:	8			1	1	6	8				
Area 17:	11	3		4		4	9			2	
Area 18:	5	1			2	2	3			2	
Area 19:	1					1				1	
Area 20:	2					2	2				
Area 21:	2					2	1			1	
Area 22:	7			3		4	6			1	
Area 23:	1					1				1	
Area 24:	2			1		1	1			1	
Area 25:	12	2	2	1	1	6	6		3	3	
Area 26:	2					2	1		1		
Area 27:	11	2	3	2	2	2	7	1	3		

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
SEPTEMBER 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	66	0	3	5	4	54	0	27	6	2	1	3	27
Area 1:.....	8					8		3	5				
Area 2:.....	2					2		1					1
Area 3:.....	2					2		1					1
Area 4:.....	0												
Area 5:.....	1					1							1
Area 6:.....	1					1							1
Area 7:.....	0												
Area 8:.....	2			1		1		1					1
Area 9:.....	3		1			2							3
Area 10:.....	1					1			1				
Area 11:.....	1					1							1
Area 12:.....	2				2			1					1
Area 13:.....	1					1					1		
Area 14:.....	0												
Area 15:.....	3					3		1					2
Area 16:.....	2					2		1					1
Area 17:.....	18		1	1	1	15		8				2	8
Area 18:.....	0												
Area 19:.....	1					1						1	
Area 20:.....	3					3		2					1
Area 21:.....	4			2		2		2					2
Area 22:.....	1			1				1					
Area 23:.....	1					1							1
Area 24:.....	0												
Area 25:.....	2					2		1					1
Area 26:.....	0												
Area 27:.....	5					5		4					1
State Office..	2		1		1					2			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1985

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,876	41	154	190	247	1,010	234	1,876	1,179	22	675	1,116	673	14	429
Area 1:.....	174	2	14	9	22	98	29	174	59	1	114	116	38	1	77
Area 2:.....	17	0	1	1	3	12	0	17	11		6	8	6	0	2
Area 3:.....	123	4	13	19	13	56	18	123	64	4	55	48	23	1	24
Area 4:.....	46	1	4	6	4	24	7	46	36		10	17	14	0	3
Area 5:.....	66	1	5	6	14	36	4	66	28	3	35	31	15	3	13
Area 6:.....	133	4	9	12	16	78	14	133	82		51	77	41	0	36
Area 7:.....	11	0	1	2	0	7	1	11	8		3	6	3	0	3
Area 8:.....	93	2	4	9	15	54	9	93	71		22	40	32	0	8
Area 9:.....	72	0	4	4	12	44	8	72	42		30	39	23	0	16
Area 10:.....	31	0	2	2	1	19	7	31	22		9	19	11	0	8
Area 11:.....	37	1	6	4	5	18	3	37	31	2	4	19	17	0	2
Area 12:.....	88	2	5	3	9	55	14	88	35	1	52	64	22	0	42
Area 13:.....	52	0	2	2	9	34	5	52	38	2	12	27	21	2	4
Area 14:.....	26	0	1	9	6	6	4	26	26		0	19	19	0	0
Area 15:.....	54	0	6	7	11	22	8	54	45		9	25	20	0	5
Area 16:.....	53	1	4	5	5	28	10	53	41		12	42	32	0	10
Area 17:.....	213	5	15	21	30	112	30	213	121	3	89	155	84	3	68
Area 18:.....	55	1	5	8	9	26	6	55	49		6	25	24	0	1
Area 19:.....	26	1	1	2	4	16	2	26	19		7	20	16	0	4
Area 20:.....	54	0	9	4	8	27	6	54	36		18	47	33	0	14
Area 21:.....	50	1	7	5	6	29	2	50	36	1	13	34	24	1	9
Area 22:.....	53	2	3	6	5	28	9	53	36		17	30	20	0	10
Area 23:.....	37	2	2	3	0	24	6	37	29		8	6	4	0	2
Area 24:.....	37	1	1	4	7	23	1	37	17	2	18	17	4	0	13
Area 25:.....	92	2	5	16	10	48	11	92	67	2	23	65	47	2	16
Area 26:.....	93	3	14	13	9	43	11	93	71		22	57	37	0	20
Area 27:.....	90	5	11	8	14	43	9	90	59	1	30	63	43	1	19
State Office..												0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1985
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	409	325	5	79	284	140	2	142	67	41	1	25	0	0	0	0
Area 1:..	25	15	0	10	23	6		17	10	0		10				
Area 2:..	6	4	0	2	3	1		2	0							
Area 3:..	40	32	1	7	30	9	1	20	5		1	4				
Area 4:..	11	11	0	0	7	2		5	11	9		2				
Area 5:..	16	6	0	10	19	7		12	0							
Area 6:..	36	28	0	8	20	13		7	0							
Area 7:..	5	5	0	0	0	0		0	0							
Area 8:..	29	27	0	2	22	11		11	2	1		1				
Area 9:..	12	11	0	1	19	7		12	2	1		1				
Area 10:..	5	5	0	0	3	3		0	4	3		1				
Area 11:..	12	8	2	2	5	5		0	1	1						
Area 12:..	17	11	0	6	6	2	1	3	1			1				
Area 13:..	7	7	0	0	11	5		6	7	5		2				
Area 14:..	7	7	0	0	0	0		0	0							
Area 15:..	14	13	0	1	15	12		3	0							
Area 16:..	10	9	0	1	1	0		1	0							
Area 17:..	34	26	0	8	24	11		13	0							
Area 18:..	21	20	0	1	9	5		4	0							
Area 19:..	4	3	0	1	2	0		2	0							
Area 20:..	4	2	0	2	2	1		1	1			1				
Area 21:..	8	6	0	2	2	1		1	6	5		1				
Area 22:..	15	12	0	3	8	4		4	0							
Area 23:..	10	8	0	2	21	17		4	0							
Area 24:..	19	13	2	4	1	0		1	0							
Area 25:..	11	10	0	1	13	7		6	3	3						
Area 26:..	19	18	0	1	7	6		1	10	10						
Area 27:..	12	8	0	4	11	5		6	4	3		1				
State Office..		0		0												

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
SEPTEMBER 1985

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,258	2,963	83	323	41	5,078	363	1,003	5,399	2,139
Area 1:..	1,870	287	10	10		492	46	56	384	36
Area 2:..	352	53	5	0		79	29	14	114	18
Area 3:..	1,199	209	1	9	2	165	27	58	344	39
Area 4:..	430	70	1	5	1	111	0	18	149	10
Area 5:..	613	129	0	1		83	7	14	263	7
Area 6:..	1,048	156	12	5	1	210	50	43	222	104
Area 7:..	260	38	0	6		83	0	26	69	9
Area 8:..	730	166	3	15	2	123	62	19	182	37
Area 9:..	1,039	70	3	28	1	228	12	73	206	127
Area 10:.	883	83	2	1		188	0	26	444	72
Area 11:.	462	18	3	23	1	150	22	42	128	3
Area 12:.	1,398	255	1	9		325	15	99	350	149
Area 13:.	535	72	0	0		65	11	26	144	140
Area 14:.	474	25	1	0	4	140	0	36	50	38
Area 15:.	468	76	1	22		152	10	30	75	42
Area 16:.	749	90	6	0	1	226	0	84	92	160
Area 17:.	2,061	404	3	44	1	281	3	88	637	152
Area 18:.	499	38	2	0	3	180	6	24	57	95
Area 19:.	552	62	0	29		158	0	19	129	26
Area 20:.	799	85	1	10	1	386	0	91	1	86
Area 21:.	690	73	0	7	1	246	0	24	208	46
Area 22:.	708	68	0	18		73	34	19	219	112
Area 23:.	809	69	4	29	1	259	0	29	183	111
Area 24:.	438	22	0	2	8	92	0	5	110	122
Area 25:.	1,312	145	1	26		40	29	12	322	167
Area 26:.	723	38	22	15	2	244	0	11	1	123
Area 27:.	1,157	162	1	9	11	299	0	17	316	108

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
SEPTEMBER 1985
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	470	16	2,641	280	6	6	3	61	741	642
Area 1:..	123	3	312	17				4	51	39
Area 2:..	0		35	2				0	2	1
Area 3:..	4		290	10				6	11	24
Area 4:..	2		38	3	1			1	12	8
Area 5:..	3		85	9				1	0	11
Area 6:..	8		157	1		3		1	45	30
Area 7:..	2		18	0				0	3	6
Area 8:..	4		79	1				1	17	19
Area 9:..	27	3	194	8	1			0	42	16
Area 10:.	7	1	29	4				1	17	8
Area 11:.	3		25	7			1	0	12	24
Area 12:.	68		53	7				21	25	21
Area 13:.	9		48	1				1	12	6
Area 14:.	17		86	8				2	64	3
Area 15:.	5		34	9		2		0	3	7
Area 16:.	8		56	2	1			2	12	9
Area 17:.	16		324	60			1	2	7	38
Area 18:.	8	1	58	4				1	17	5
Area 19:.	12		74	11	1			0	24	7
Area 20:.	35	4	49	16		1	1	2	18	12
Area 21:.	6		57	8				0	3	11
Area 22:.	60		20	12	2			1	37	33
Area 23:.	0	2	59	12				2	35	14
Area 24:.	6		53	14				0	1	3
Area 25:.	25	1	107	9				0	183	245
Area 26:.	1		166	18				4	61	17
Area 27:.	11	1	135	27				8	27	25

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
SEPTEMBER 1985

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,307	2,152	289	169	1,260	2	388	4,628	11	97	0	126	4,185
Area 1:..	1,174	287	50	37	93		76	383		5		16	227
Area 2:..	244	59	13	2	14		21	113					22
Area 3:..	585	134	16	9	46		20	307	1	7			45
Area 4:..	287	41	1	3	20		2	124		4			92
Area 5:..	329	64	9	7	13		5	207	1	2		4	17
Area 6:..	655	165	26	14	57		60	227		2		9	95
Area 7:..	163	47	6	2	20		2	63				2	21
Area 8:..	379	68	9	4	11	1	23	110	2	3		16	132
Area 9:..	713	55	14	0	88		10	193		5		16	332
Area 10:.	697	13	1	0	31		3	410		2			237
Area 11:.	333	11	0	0	36		18	125				5	138
Area 12:.	533	29	4	4	125		31	106	1	36			197
Area 13:.	391	150	11	4	43		23	127		5		2	26
Area 14:.	298	24	4	0	81			42		1		7	139
Area 15:.	308	36	5	7	34		11	70	1	3		1	140
Area 16:.	457	9	12	5	117	1		43		3		2	265
Area 17:.	1,191	32	3	0	94		4	509		3		8	538
Area 18:.	359	129	8	8	31		8	47		1		4	123
Area 19:.	359	170	20	13	17			116		6		7	10
Area 20:.	421	87	19	1	106			1		5		6	196
Area 21:.	462	86	20	18	30		1	139	1	1		1	165
Area 22:.	468	43	1	2	45		45	243				2	87
Area 23:.	553	111	8	1	27			161				2	243
Area 24:.	235	1	0	0	4		0	84	0	1		1	144
Area 25:.	584	125	4	13	24		23	361	4	1		5	24
Area 26:.	417	114	18	13	29			1				8	234
Area 27:.	712	62	7	2	24		2	316		1		2	296

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1985

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,794	43	184	15	4,191	268	856	4,430	1,519	411	1	150
Area 1:..	1,147	8	1	0	460	43	50	374	28	112	1	13
Area 2:..	244	5	0	0	73	21	14	113	17	0		0
Area 3:..	557	0	0	0	141	19	40	306	34	4		3
Area 4:..	283	1	5	1	102	0	16	142	6	1		1
Area 5:..	324	0	0	0	71	6	14	213	7	2		6
Area 6:..	631	10	5	1	181	40	29	216	86	4		1
Area 7:..	157	0	6	0	64	0	17	59	5	2		0
Area 8:..	323	1	7	1	93	36	11	140	21	2		0
Area 9:..	677	0	25	0	201	7	65	196	108	21		10
Area 10:.	695	1	1	0	176	0	25	412	66	6		2
Area 11:.	330	1	10	0	113	21	30	121	2	3		3
Area 12:.	526	0	1	0	144	10	90	131	71	65		3
Area 13:.	373	0	0	0	60	10	24	133	125	9		1
Area 14:.	285	0	0	3	92	0	34	41	34	16		0
Area 15:.	303	0	18	0	130	10	26	74	31	3		3
Area 16:.	452	2	0	1	216	0	76	47	92	8		0
Area 17:.	1,079	3	28	1	233	3	79	520	135	14		34
Area 18:.	333	1	0	2	163	6	20	55	70	5		5
Area 19:.	340	0	10	0	145	0	15	115	22	10		7
Area 20:.	414	0	4	0	238	0	82	1	41	32		8
Area 21:.	459	0	1	1	222	0	21	162	38	6		2
Area 22:.	431	0	9	0	55	25	14	131	91	50		1
Area 23:.	542	0	21	0	228	0	25	165	77	0		8
Area 24:.	234	0	1	1	73	0	4	86	58	2		5
Area 25:.	534	0	22	0	30	11	9	174	75	23		5
Area 26:.	410	9	2	1	229	0	10	1	100	1		14
Area 27:.	711	1	7	2	258	0	16	302	79	10		15

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1985
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili-tative Services	Counseling	Volunteer Services
Total	22	20	4	2	2	1	3	4	2	369	297
Area 1:..	2	2								36	17
Area 2:..										0	1
Area 3:..	2									1	7
Area 4:..							1			4	3
Area 5:..										0	5
Area 6:..								3		43	12
Area 7:..										3	1
Area 8:..										5	6
Area 9:..	2									32	10
Area 10:.										1	5
Area 11:.	1									1	24
Area 12:.	1	1								5	4
Area 13:.										8	3
Area 14:.		2			2					60	1
Area 15:.	4							1		2	1
Area 16:.							1			6	3
Area 17:.	5	3	2						1	3	15
Area 18:.	1									3	2
Area 19:.	1	1		1			1			7	5
Area 20:.	1	3							1	1	2
Area 21:.										0	6
Area 22:.		2								29	24
Area 23:.			1							8	9
Area 24:.		2								1	1
Area 25:.										86	99
Area 26:.	2	3				1				23	14
Area 27:.		1	1	1						1	17

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
SEPTEMBER 1985

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,368	155	1,128	161	58	58	29	1,148	105	21	36	657	399
Area 1:	734	9	89	12	10	4	0	62	2	4	3	27	11
Area 2:	88	6	29	8	1	1	1	15	2	0	1	8	3
Area 3:	271	5	51	11	4	4	2	48	17	2	3	51	29
Area 4:	199	0	35	5	0	2	1	35	4	1	0	11	3
Area 5:	78	0	21	7	0	2	0	39	3	0	1	15	6
Area 6:	170	0	21	10	3	2	0	69	4	0	4	24	18
Area 7:	74	1	49	4	0	1	0	12	2	0	0	14	3
Area 8:	409	5	40	10	4	3	0	47	3	0	3	15	12
Area 9:	276	0	34	8	1	1	1	27	5	1	2	55	6
Area 10:	219	3	28	4	0	5	0	37	1	2	0	21	6
Area 11:	142	0	7	2	0	2	1	30	5	0	1	29	7
Area 12:	570	6	86	12	9	4	1	57	7	0	5	60	20
Area 13:	85	3	23	8	1	1	1	28	2	1	2	12	4
Area 14:	137	0	20	1	1	1	1	35	2	0	0	20	2
Area 15:	138	2	32	2	0	2	1	27	12	1	2	22	0
Area 16:	198	7	41	12	1	3	3	40	0	0	0	43	4
Area 17:	314	25	105	18	3	1	5	94	1	2	1	49	23
Area 18:	164	11	31	0	1	1	0	50	1	0	1	15	5
Area 19:	140	8	52	0	0	2	3	28	1	0	0	13	10
Area 20:	309	13	51	6	3	0	2	40	0	2	0	56	2
Area 21:	264	21	46	3	2	4	2	56	0	0	0	18	0
Area 22:	157	3	26	6	3	2	1	22	1	0	5	12	19
Area 23:	277	1	41	1	1	3	0	25	3	0	0	15	5
Area 24:	126	2	25	1	0	1	0	18	0	0	0	4	5
Area 25:	86	9	55	5	4	4	1	62	15	1	2	18	10
Area 26:	421	9	27	0	2	1	2	49	3	0	0	17	12
Area 27:	320	6	63	5	4	1	0	36	9	2	0	13	5
State Office:								60		2			169

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
SEPTEMBER 1985

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,671	$503,334.00	891	$77,316.25	3,700	$420,140.25	80	$5,877.50
Area 1:..	385	38,438.75	112	9,575.75	266	28,748.75	7	114.25
Area 2:..	84	7,668.00	10	828.00	74	6,840.00		
Area 3:..	411	44,205.50	111	11,289.00	300	32,916.50		
Area 4:..	100	9,665.25	24	2,387.50	76	7,277.75		
Area 5:..	227	26,527.25	34	2,271.25	193	24,256.00		
Area 6:..	305	31,736.00	63	6,503.50	221	23,706.50	21	1,526.00
Area 7:..	69	6,975.25	13	462.00	55	6,471.25	1	42.00
Area 8:..	274	30,994.50	56	6,222.50	218	24,772.00		
Area 9:..	99	10,460.25	3	105.00	79	9,050.00	17	1,305.25
Area 10:.	113	12,483.50	13	663.00	100	11,820.50		
Area 11:.	45	5,236.00	1	21.00	44	5,215.00		
Area 12:.	376	39,576.50	86	7,518.50	286	31,849.00	4	209.00
Area 13:.	91	8,964.75	16	1,194.00	74	7,749.75	1	21.00
Area 14:.	47	3,706.50	13	558.00	34	3,148.50		
Area 15:.	92	11,213.00	16	974.00	75	9,679.00	1	560.00
Area 16:.	142	17,054.00	11	1,073.00	131	15,981.00		
Area 17:.	614	68,644.75	120	9,693.25	483	57,964.50	11	987.00
Area 18:.	42	3,786.00	4	47.50	38	3,738.50		
Area 19:.	110	11,622.00	15	549.00	95	11,073.00		
Area 20:.	140	16,714.50	30	2,539.00	110	14,175.50		
Area 21:.	96	9,904.00	11	725.75	85	9,178.25		
Area 22:.	92	8,369.75	16	1,212.75	72	7,053.00	4	104.00
Area 23:.	136	14,966.00	17	1,363.50	119	13,602.50		
Area 24:.	38	4,166.00	2	132.00	34	3,922.00	2	112.00
Area 25:.	214	25,611.00	16	1,455.00	192	23,414.00	6	742.00
Area 26:.	49	4,216.25	16	1,136.50	33	3,079.75		
Area 27:.	280	30,428.75	62	6,816.00	213	23,457.75	5	155.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1985

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,671	$503,334.00	184	$13,055.00	1,858	$214,760.00	2,453	$255,770.25	176	$19,748.75
Area 1:..	385	38,438.75	7	642.00	121	14,378.00	224	20,175.00	33	3,243.75
Area 2:..	84	7,668.00	7	340.00	10	1,113.00	65	5,921.00	2	294.00
Area 3:..	411	44,205.50	8	461.25	246	27,258.00	142	15,018.25	15	1,468.00
Area 4:..	100	9,665.25	0		21	996.00	79	8,669.25		
Area 5:..	227	26,527.25	1	57.50	149	17,657.00	77	8,812.75		
Area 6:..	305	31,736.00	0		189	18,865.00	99	10,505.00	17	2,366.00
Area 7:..	69	6,975.25	4	152.25	3	336.00	62	6,487.00		
Area 8:..	274	30,994.50	8	804.00	158	17,913.00	87	10,100.50	21	2,177.00
Area 9:..	99	10,460.25	0		4	560.00	93	9,578.25	2	322.00
Area 10:.	113	12,483.50	3	235.00	45	5,383.00	65	6,865.50		
Area 11:.	45	5,236.00	0		29	3,108.00	16	2,128.00		
Area 12:.	376	39,576.50	3	129.50	165	19,025.00	188	17,895.00	20	2,527.00
Area 13:.	91	8,964.75	2	126.50	26	2,807.00	58	5,759.25	5	272.00
Area 14:.	47	3,706.50	5	309.50			42	3,397.00		
Area 15:.	92	11,213.00	2	168.00	17	4,676.00	73	6,369.00		
Area 16:.	142	17,054.00	10	960.00	49	6,979.00	78	8,435.00	5	680.00
Area 17:.	614	68,644.75	25	2,156.00	385	43,186.00	191	21,654.50	13	1,648.25
Area 18:.	42	3,786.00	8	457.50			32	3,048.50	2	280.00
Area 19:.	110	11,622.00	11	932.50			96	10,504.50	3	185.00
Area 20:.	140	16,714.50	13	617.50	32	4,179.00	92	11,470.00	3	448.00
Area 21:.	96	9,904.00	31	1,672.00	2	3,269.00	61	4,776.75	2	186.25
Area 22:.	92	8,369.75	5	472.50	35	3,591.00	44	3,569.25	8	737.00
Area 23:.	136	14,966.00	1	96.00	5	483.00	128	14,287.00	2	100.00
Area 24:.	38	4,166.00	0		13	1,533.00	25	2,633.00		
Area 25:.	214	25,611.00	14	1,175.00	58	6,342.00	135	17,340.00	7	754.00
Area 26:.	49	4,216.25	9	393.00			34	3,206.75	6	616.50
Area 27:.	280	30,428.75	7	697.50	96	11,123.00	167	17,164.25	10	1,444.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1985

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,313	$1,237,564.68	1,443	$247,839.99	846	$985,778.09	24	$3,946.60
Area 1:..	225	154,336.61	66	11,233.87	157	142,659.74	2	443.00
Area 2:..	17	2,775.45	17	2,775.45				
Area 3:..	100	38,830.40	78	14,034.65	18	24,074.75	4	721.00
Area 4:..	108	78,995.04	42	9,327.04	66	69,668.00		
Area 5:..	58	23,486.29	42	7,106.29	13	16,171.00	3	209.00
Area 6:..	135	50,682.53	112	20,638.53	23	30,044.00		
Area 7:..	10	1,420.55	10	1,420.55				
Area 8:..	112	13,278.82	92	13,259.29	20	19.53		
Area 9:..	62	24,158.16	51	10,556.16	11	13,602.00		
Area 10:.	77	17,957.33	28	5,228.46	49	12,728.87		
Area 11:.	39	6,568.56	37	6,134.56			2	434.00
Area 12:.	108	18,570.37	43	7,258.14	64	11,105.23	1	207.00
Area 13:.	65	23,433.05	52	8,822.05	11	14,340.00	2	271.00
Area 14:.	34	6,263.12	34	6,263.12				
Area 15:.	60	20,574.34	50	8,812.42	10	11,761.92		
Area 16:.	45	7,724.40	45	7,724.40				
Area 17:.	249	183,042.07	137	26,902.32	108	155,471.75	4	668.00
Area 18:.	61	9,554.28	61	9,554.28				
Area 19:.	23	3,384.60	22	3,177.60			1	207.00
Area 20:.	58	28,009.03	42	7,259.86	16	20,749.17		
Area 21:.	62	8,707.83	62	8,707.83				
Area 22:.	42	8,126.37	42	8,126.37				
Area 23:.	78	42,372.69	36	4,962.29	41	37,203.40	1	207.00
Area 24:.	19	2,610.89	17	2,445.29			2	165.60
Area 25:.	120	59,136.58	78	12,933.32	40	45,789.26	2	414.00
Area 26:.	78	12,688.89	78	12,688.89				
Area 27:.	81	25,210.96	69	10,486.96	12	14,724.00		
State Office..	187	365,665.47			187	365,665.47		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
SEPTEMBER 1985

	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,420	$1,395,276.06	1,286	$831,298.12	1,027	$406,266.56	107	$157,711.38
Area 1:..	260	184,463.35	144	106,252.29	81	48,084.32	35	30,126.74
Area 2:..	17	2,925.45	7	1,122.52	10	1,652.93		150.00
Area 3:..	100	58,744.45	55	28,040.51	45	10,789.89		19,914.05
Area 4:..	108	91,740.62	66	55,328.68	42	23,666.36		12,745.58
Area 5:..	58	30,949.71	32	17,480.00	26	6,006.29		7,463.42
Area 6:..	135	66,346.12	84	38,097.76	51	12,584.77		15,663.59
Area 7:..	10	1,420.55	4	993.00	6	427.55		
Area 8:..	117	28,561.95	51	6,648.15	61	6,630.67	5	15,283.13
Area 9:..	67	25,203.15	33	11,943.16	29	12,215.00	5	1,044.99
Area 10:.	79	18,794.26	54	14,612.55	23	3,344.78	2	836.93
Area 11:.	39	6,568.56	22	3,844.40	17	2,724.16		
Area 12:.	110	35,644.37	72	12,941.26	36	5,629.11	2	17,074.00
Area 13:.	74	24,171.05	20	8,770.87	45	14,662.18	9	738.00
Area 14:.	34	6,563.12	16	3,955.51	18	2,307.61		300.00
Area 15:.	67	21,115.34	23	9,007.01	37	11,567.33	7	541.00
Area 16:.	51	9,004.24	30	5,320.10	15	2,404.30	6	1,279.84
Area 17:.	249	202,541.91	162	155,348.57	87	27,693.50		19,499.84
Area 18:.	61	9,554.28	25	3,411.91	36	6,142.37		
Area 19:.	27	4,327.16	8	1,511.80	15	1,872.80	4	942.56
Area 20:.	58	28,009.03	33	22,775.98	25	5,233.05		
Area 21:.	62	9,107.83	25	3,557.44	37	5,150.39		400.00
Area 22:.	54	9,431.37	20	5,002.49	22	3,123.88	12	1,305.00
Area 23:.	83	42,956.69	42	28,243.32	36	14,129.37	5	584.00
Area 24:.	24	3,405.89	3	291.90	16	2,318.99	5	795.00
Area 25:.	121	67,130.29	66	34,343.89	54	24,792.69	1	7,993.71
Area 26:.	78	14,274.89	25	4,647.80	53	8,041.09		1,586.00
Area 27:.	90	26,654.96	45	17,629.52	36	7,581.44	9	1,444.00
State Office:.	187	365,665.47	119	230,175.73	68	135,489.74		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
SEPTEMBER 1985

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,313	$1,237,564.68	$535.05	1,467	$251,786.59	$171.63	846	$985,778.09	$1,165.22
State Funds	1,286	831,298.12	646.42	698	131,350.05	188.18	588	699,948.07	1,190.39
AFDC - FC	1,027	406,266.56	395.59	769	120,436.54	156.61	258	285,830.02	1,107.87

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
SEPTEMBER 1985

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,487	$553,794.52	$ 85.37	5,050	$421,966.72	$ 83.56	1,038	$84,075.28	$ 81.00	372	$43,397.52	$116.66	27	$4,355.00
Area 1:..	599	61,223.72	102.21	495	49,432.22	99.86	56	5,705.74	101.89	48	6,085.76	126.79		
Area 2:..	130	11,221.53	86.32	85	7,116.26	83.72	16	1,078.71	67.42	29	2,951.56	101.78		75.00
Area 3:..	266	25,003.14	94.00	171	16,544.91	96.75	64	5,066.12	79.16	29	3,219.11	111.00	2	173.00
Area 4:..	125	11,047.00	88.38	107	9,365.00	87.52	17	1,507.50	88.68				1	174.50
Area 5:..	106	7,380.08	69.62	85	6,357.58	74.80	14	148.50	10.61	7	874.00	124.86		
Area 6:..	302	26,287.56	87.04	203	16,805.39	82.79	45	3,569.87	79.33	54	5,912.30	109.49		
Area 7:..	109	9,025.40	82.80	82	6,234.83	76.03	27	2,790.57	103.35					
Area 8:..	207	19,096.79	92.26	127	10,967.39	86.36	19	1,468.00	77.26	61	6,661.40	109.20		
Area 9:..	320	30,397.21	94.99	226	20,997.88	92.91	80	7,397.33	92.47	13	1,657.00	127.46	1	345.00
Area 10:.	213	14,940.81	70.14	183	13,422.52	73.35	30	1,518.29	50.61					
Area 11:.	219	15,554.85	71.03	152	9,471.01	62.31	44	3,196.00	72.64	23	2,812.84	122.30		75.00
Area 12:.	442	41,824.70	94.63	326	30,652.17	94.03	97	8,716.18	89.86	18	2,234.35	124.13	1	222.00
Area 13:.	97	8,596.38	88.62	60	5,400.90	90.02	27	2,018.43	74.76	9	939.80	104.42	1	237.25
Area 14:.	177	14,251.42	80.52	136	10,816.11	79.53	39	3,225.06	82.69				2	210.25
Area 15:.	189	14,082.81	74.51	150	10,793.31	71.96	28	1,943.50	69.41	11	1,271.00	115.55		75.00
Area 16:.	321	24,544.25	76.46	234	17,475.47	74.68	87	6,918.78	79.53					150.00
Area 17:.	377	33,472.25	88.79	277	24,118.26	87.07	96	8,805.99	91.73	4	548.00	137.00		
Area 18:.	210	16,193.65	77.11	179	13,606.01	76.01	25	1,886.64	75.47	6	701.00	116.83		
Area 19:.	176	12,293.53	69.85	158	10,871.45	68.81	18	1,147.08	63.73					275.00
Area 20:.	507	41,161.21	81.19	404	33,691.14	83.39	91	6,484.07	71.25				12	986.00
Area 21:.	262	21,761.31	83.06	243	20,258.70	83.37	19	1,502.61	79.08					
Area 22:.	124	11,294.01	91.08	71	5,742.42	80.88	19	1,423.19	74.90	31	3,880.40	125.17	3	248.00
Area 23:.	279	21,496.72	77.05	249	18,588.33	74.65	30	2,908.39	96.95					
Area 24:.	96	7,652.64	79.72	88	7,022.12	79.80	8	630.52	78.82					
Area 25:.	82	8,332.60	101.62	39	3,413.00	87.51	12	827.60	68.97	29	3,649.00	125.83	2	443.00
Area 26:.	224	18,706.13	83.51	210	17,218.13	81.99	12	822.00	68.50				2	666.00
Area 27:.	328	26,952.82	82.17	310	25,584.21	82.53	18	1,368.61	76.03					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
SEPTEMBER 1985

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,152	119	209	118	322	180	204	671	29	92	36	139	375	759	8,257	1,064	9,321
Area 1:.....	81	5	7	12	9	24	24	60	9	3	13	15	20	68	650	73	723
Area 2:.....	13	3	4	1	2	2	1	1		1				3	102	11	113
Area 3:.....	75	7	5		10	29	24	184	5	14	2	18	145	198	531	61	592
Area 4:.....	12	2	2		1	3	4	6		3	2		1	8	88	10	98
Area 5:.....	19	6	2	2	5	4		9	1	6		2		4	225	24	249
Area 6:.....	87	19	12	10	10	17	10	66	4	7	5	14	36	72	605	81	686
Area 7:.....	9		2		5	2								2	47	7	54
Area 8:.....	66	5	15	1	13	16	16	27		7		13	7	39	459	54	513
Area 9:.....	40	6	13	9	6	1	5	5		2			3	9	337	36	373
Area 10:.....	14		2	3	8		1	1		1				1	129	14	143
Area 11:.....	13	2	6	2	3										83	13	96
Area 12:.....	63	1	11	3	23	9	16	22	2	2	4	8	6	31	510	54	564
Area 13:.....	33	1	7	5	19	1		1	1					1	177	33	210
Area 14:.....	17	2	4	5	3		3	3		1		2		3	85	17	102
Area 15:.....	26		8	2	13	2	1	3		3				3	191	26	217
Area 16:.....	32	1	9	1	16	4	1	9		3	1	4	1	6	266	35	301
Area 17:.....	143	28	21	30	41	12	11	19	2	5	1	8	3	26	1,019	136	1,155
Area 18:.....	38		9	4	17	4	4	4		2		2		8	174	34	208
Area 19:.....	31	4	9	2	8	6	2	16	1	3	2		10	18	210	29	239
Area 20:.....	35	3	4	1	9	9	9	14		7	1	6		18	161	31	192
Area 21:.....	73	5	21	2	28	7	10	25	1	7		12	5	22	391	76	467
Area 22:.....	38	2	7	5	14	5	5	9		4		4	1	11	161	36	197
Area 23:.....	9	3	3				3	1					1	4	105	6	111
Area 24:.....	23	4	4	3	11	1		7		2		4	1	2	200	28	228
Area 25:.....	45	3	11	2	20	6	3	20	1	4		6	9	18	339	47	386
Area 26:.....	70	1	5	11	12	9	32	112	2	1	5	5	99	140	646	42	688
Area 27:.....	47	6	6	2	16	7	10	47		4		16	27	44	366	50	416

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
SEPTEMBER 1985

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	144	19	25	12	6	9	0	73
Amount.....	$47,526.93	$2,471.00	$2,325.94	$3,264.32	$758.00	$1,233.00	$ 0	$37,474.67
Average Amount...	$ 330.05	$ 130.05	$ 93.04	$ 272.03	$126.33	$ 137.00	$ 0	$ 513.35
Chore								
Clients.....	69	14	19	10	6	3		17
Amount.....	$ 6,730.45	$1,327.50	$1,897.66	$ 944.22	$758.00	$ 220.00		$ 1,583.07
Average Amount...	$ 97.54	$ 94.82	$ 99.88	$ 94.42	$126.33	$ 73.33		$ 93.12
Personal Care Home								
Clients.....	4	1		2		1		
Amount.....	$ 1,589.00	$ 192.00		$ 384.00		$1,013.00		
Average Amount...	$ 397.25	$ 192.00		$ 192.00		$1,013.00		
Adult Family Care								
Clients.....	3	1						2
Amount.....	$ 386.00	$ 142.00						$ 244.00
Average Amount...	$ 128.67	$ 142.00						$ 122.00
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients.....	75	2		8				65
Amount.....	$35,880.05	$ 308.95		$1,936.10				$33,635.00
Average Amount...	$ 478.40	$ 154.48		$ 242.01				$ 517.46
Case Management								
Clients.....	117	19	25	(12)	(6)	(9)	(0)	73
Amount.....	$ 2,941.43	$ 500.55	$ 428.28	$ 0	$ 0	$ 0	$ 0	$ 2,012.60
Average Amount...	$ 25.14	$ 26.34	$ 17.13	$ 0	$ 0	$ 0	$ 0	$ 27.57

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management time in Areas 6, 7, 13, and 14 is billed to other funding sources.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.